

Report to the Interim Finance Committee in compliance with Senate Bill 152 of the 2009 Legislative Session

ARRA Low Income Energy Weatherization Assistance Program

Project Period: July 1, 2010 through June 30, 2011

Prepared by: Sue Martin, Nevada Housing Division

Program Data	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Year to Date
Total amount of DOE Funds Awarded	\$ 37,281,937	\$ -											\$ 37,281,937
Funds Allocated	\$ 37,281,937												
Total Subgrantee Expenditures	\$ 803,828	\$ 1,729,351	\$ 2,752,783										\$ 5,285,962
DETR Expenditures	\$ -	\$ -	\$ -										\$ -
NHD Expenditures	\$ 7,067	\$ 18,700	\$ 21,445										\$ 47,212
No. of Units Weatherized	212	395	373										980
Estimated kWh Saved	684,626	1,614,814	1,848,847										4,148,287
Estimated Therms Saved	27,650	47,499	41,551										116,700
Average Cost per Unit	\$ 3,550	\$ 3,930	\$ 6,761										\$ 4,968
No. of Jobs Created/Retained - NHD/Subgrantees ¹	40.45	44.19	39.23										
No. of Jobs Created/Retained - Contractors ²	32	50.39	52.84										
Number of Units Assessed	444	576	461										1,481

Notes to table: Total Amount of Funds awarded is for the entire project period of April 2009 through March 2012.

¹ Jobs created **and or retained** based on FTE (**OMB reporting requirements include the # of jobs being retained as well as created**)

² Jobs created **and or retained** based on FTE (**OMB reporting requirements include the # of jobs being retained and/or created**)

² Jobs created and or retained is a static monthly number and is not cumulative over the project period.