

ARRA Low Income Energy Weatherization Assistance Program Monthly Data

Project Period: July 1, 2009 to June 30, 2010

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Program Data	Jun to Aug	Sept to Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
DOE Funds Awarded	\$ 18,640,968	\$ 18,640,969									\$ 37,281,937
Funds Allocated	\$ 12,347,644	\$ 1,847,500									\$ 14,195,144
Total Subgrantee Expenditures	\$ 24,497	\$ 136,802	\$ 445,325	\$ 622,455	\$ 1,045,627	\$ 1,121,738	\$ 1,869,114	\$ 1,839,719	\$ 1,760,557	\$ 2,425,657	\$ 11,331,983
DETR Expenditures	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 10,000		\$ 819,988		\$ 1,626,920
NHD Expenditures	\$ 500	\$ 798	\$ 13,492	\$ 29,419	\$ 29,904	\$ 21,923	\$ 13,439	\$ 24,657	\$ 14,172	\$ 25,350	\$ 201,007
No. of Units Weatherized*	0	0	7	77	454	360	671	748	534	902	3,753
Estimated kWh Saved	0		29,433	462,605	1,232,682	793,730	1,417,813	1,508,585	1,299,709	2,464,343	9,252,698
Estimated Therms Saved	0	0	2,612	6,916	34,539	55,341	101,088	99,588	128,418.00	138,808	569,680
Average Cost per Unit	\$ -	\$ -	\$ 5,368	\$ 5,849	\$ 1,796	\$ 2,492	\$ 2,325	\$ 2,306	\$ 3,040	\$ 2,575	\$ 2,686
No. of Jobs Created/Retained - NHD/Subgrantees **	0	19	15	1	5	3	42.4	38.27	36.6	35.8	
No. of Jobs Created/Retained - Contractors***	0	0	0	46			27.34	38.01	38.74	51.4	

Notes to table: Subgrantee monthly data due by the 10th day of the following month.

For example, December data is unavailable until after January 10th.

* Production Goal - 1,952 units by June 30, 2010 (per ARRA State Plan)

Jobs created **and or retained based on FTE (OMB reporting requirements include the # of jobs being retained as well as created)

***Jobs created **and or retained** based on FTE (OMB reporting requirements include the # of jobs being retained and/or created)